

CALL TO ORDER

Virtual Budget Workshop Meeting of the Mayor and Borough Council held on March 30, 2021 was called to order by Mayor Kilpatrick at 5:00 P.M. followed by a salute to the flag.

STATEMENT OF NOTICE OF PUBLICATION

Municipal Clerk Morelos announced that this Budget Workshop has been advertised and posted in accordance with Open Public Meetings Act Chapter 231, P.L. 1975 by advertising in the Home News Tribune, notifying the Star Ledger and the Sentinel Publishing Co., posting on the bulletin board and filing with the Municipal Clerk.

ROLL CALL

- Roll Call: Councilpersons Conti, Dalina, Enriquez, Maher, Novak, Roberts
- Absent: None
- Others Present: Mayor Kilpatrick
Jessica Morelos, Municipal Clerk
Nicole Waranowicz, Assistant Clerk
Business Admin. Frankel
C.F.O./Treasurer Biancamano
Borough Engineer Cornell
- Others Absent: Borough Attorney (not required to be in attendance)

POLICE DEPARTMENT

Vehicles (10)	\$450,000.
Safety Complex Locker Room & Restroom Improvements	\$450,000.
Rifle Replacement	\$40,000.
Light Towers (3)	\$31,500.
Replacement of Alcotest Machine	\$20,000. (Push out)
Additional CED's (Taser) units (10)	\$16,000. (Covered with body cameras)
Portable Skywatch	\$182,000. (Push out)

Business Administrator Frankel stated that the offer for the body cameras is up tomorrow and asked Council if they would like to move forward with the purchase. Discussion ensued. Council agreed to move forward with the purchase of the body cameras.

PUBLIC BUILDINGS & GROUNDS

New Public Works Facility	\$16,500,000.
Sr. Window Replacement	\$230,000. (Covered by CDBG grant)
Historical Society HVAC Insulation & Emergency Doors	\$8,000.
Safety Complex HVAC Unit	\$2,000,000.
Melrose Fire Apron & Floor Replacement	\$150,000.
Sr. Center Awning	\$8,800.
Construction Dept. Stairs & Handicap Ramp	\$8,500.
Borough Hall Flagpole Replacement	\$6,300. (Push out)
Senior Center Wall & ceiling repair	\$33,000.
Veterans Memorial Monument repair	\$110,000.
Borough Hall carpet replacement	\$39,000.

MARCH 30, 2021 BUDGET WORKSHOP MEETING	
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SANITATION DEPARTMENT

Automated Truck	\$330,000.
Automated Refuse Containers	\$60,000.
30 Cu Yard Open Container	\$18,000. (Push out)
Truck #442 Cab Refurbishments/Repaint	\$9,000. (Push out)
Rear Loader Sanitation Trucks (2)	\$550,000.
Replacement Broom Loader	\$1,200.
Replacement Pick Up Truck	\$42,600.

PARKS DEPARTMENT

Kennedy Park Basketball & Handball Lights	\$120,000. (Push out)
Switch & Go	\$60,000.
Ballfield Upgrades	\$100,000.
Misc. Park Improvements	\$100,000.
Kennedy Park Rubber Surface	\$199,680.
Woodland Ave. Synthetic Surface	\$350,000. (Push out)

VEHICLE MAINTENANCE

Drive on Wash Rack System	\$500,000.
Flatbed Rolloff Truck	\$150,000.

ROAD DEPT.

5 Yard Dump Cab & Chasis	\$166,000.
5 Yard Dump Cab & Chasis	\$175,000.
Road Improvement Program	\$3,000,000.
Crack Seal Roads	\$20,000.
F250 with Plow & Warning Lights	\$44,000. (Push out)
Traffic Light Upgrades	\$75,000. (Push out)
Weber Ave. & Various Drainage Imp.	\$200,000.

SNOW REMOVAL

1 Hooklift Flatbed & line X	\$4,500.
Plow Refurbishment/Sandblasting	\$20,000. (Push out)
Line X (6 Flatbeds)	\$38,500. (Push out)

WATER UTILITY

Service Vehicle Laptops w/ Installations (8)	\$21,000.
MXU – Automated Reading Upgrades	\$420,000. (Push out)
Backhoe	\$142,000. (Push out)

WATER TREATMENT

Bordentown Tank Fence Replacement	\$20,000. (Eliminate)
South River Pump Station Valve Replacement	\$105,000. (Push out)
Spare Equalization Pump	\$20,000.
Sampling Station Installations	\$37,000. (Push out)
Membrane Filter Media Replacement	\$500,000.
Guardrails System for Duhernal Access Roads	\$45,000.
Paving of Sunset Ave. from 4 th Street to Riverdale	\$175,000. (Push out)
Power Wire Relocation – Greyston Road Substation	\$80,000.

SEWER

Spare Pumps/Grinders for Pump Stations	\$140,000.
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OFFICE ON AGING

Bus	\$75,000.
Paving of Senior Center Parking Lot	\$175,000.

FIRE

Replace Truck 1	\$1,600,000.
Utility 3 & 7	\$94,000.
Turnout Gear	\$50,000.
Replace Station 1	\$4,500,000.
Rescue Jacks	\$16,000. (Push out)

LIBRARY

Library Renovations (Glass Panel Craft Room & Office)	\$35,000.
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PUBLIC PORTION

Mayor Kilpatrick opened the meeting to the public.

There being no appearances, the Mayor called for a motion to close.
Council President Dalina made a motion to close the public portion. Seconded by
Councilwoman Novak.

Roll Call: Voice Vote, all Ayes.

No Further business. Council President Dalina made a motion to adjourn. Motion
seconded by Councilwoman Novak.

Roll Call: Voice Vote, all Ayes. Carried.

Time 6:52 PM

SIGNED:

Jessica Morelos, RMC
Municipal Clerk

Date Approved